

WRA PROJECT FUND BUDGET

**FINAL Fiscal Year 2013-14 Project Recommendations
for WRA Board adoption with FY2013-14 budget on June 10, 2013
Baseline Funds Available: \$98,500**

	Project Name	Lead Agency	Submitted by	Funding Requests to WRA	Local Funds	Total Project Budget
1	Westside IRWMP Implementation – Yr. 1	Westside Group Coord. Comm.	Jacques DeBra	\$20,000	\$60,000	\$80,000
2	ATV Weed Sprayer and Trailer	Lower Putah Creek Coord. Committee	Rich Marovich	\$10,000	\$10,000	\$20,000
3	Yolo Bypass Integrated Project-IRWMP Implementation	Yolo Basin Foundation	Robin Kulakow	\$20,000	\$5,000	\$25,000
4	Salmon in the Classroom, in the Bypass	Putah Creek Council	Libby Earthman	\$10,920	\$27,770	\$38,690
5	Water Rights Legislative and Regulatory Consulting	Northern CA Water Association	Tim O’Halloran	\$4,000	In-kind	\$4,000
6	Mercury TMDL Impacts & Implementation Assessment (McCord)	WRA Tech Comm. Hg Subcommittee	Cindy Tuttle & Tim O’Halloran	\$16,000	In-kind	\$16,000
7	Cache Creek Nature Preserve Building Stabilization	Cache Creek Conservancy	Lynnel Pollock	\$12,000	\$7,000	\$19,000

	TOTAL FY2013-14 Requests			\$92,920	\$109,770	\$202,690
	Remaining funds available			\$5,580		
	Total FY2013-14 Project Funds			\$98,500		

FY13-14 Annual Groundwater monitoring program contributions (separate allocation): \$89,000