

EXHIBIT A

Yolo County Integrated Regional Water Management Plan (IRWMP) Yolo Bypass Integrated Project Coordination Scope of Work/Task Order July 1, 2011 - June 30, 2012

Contract by and between the Yolo Basin Foundation And Water Resources Association of Yolo County (WRA)

Introduction: Through the leadership of the WRA, the implementation strategy of the IRWMP established that lead partners for each of the Integrated Actions contained in the IRWMP take responsibility for ensuring progress on priority actions identified in the plan. For the Yolo Bypass Integrated Action, the Yolo Basin Foundation (Foundation) and Yolo Bypass Working Group (Working Group) will collaboratively fill the role of lead partner on the Yolo Bypass Integrated Action (YBIP). This scope will coordinate the regional / subwatershed committee for the Yolo Bypass to foster direct stakeholder participation in the long-range implementation of the IRWMP. Specifically, the IRWMP has established “Integrated Action Work Plans” for each subwatershed in the overall IRWMP planning area.

The Foundation, concurrent with its longstanding role as a leader and convener for stakeholder affairs in the Bypass, will manage this effort. The effort will continue to facilitate multi-stakeholder subcommittees of the existing Working Group to focus on IRWMP implementation efforts. An IRWMP Subcommittee (Subcommittee) will be convened as needed to provide recommendations to the WRA regarding implementation of future Bypass projects (as identified in the Integrated Action Work Plan) as grant funding becomes available.

In 2010-2011 the Foundation sponsored a Working Group subcommittee that began discussions on a Westside Option for improving juvenile salmon rearing habitat. This subcommittee was formed in response to the wide spread interest in increasing the frequency and duration of floodplain habitat for fish habitat in the Yolo Bypass. Most of the actions under discussion would adversely affect Yolo Bypass stakeholders’ ability to manage their land. The Westside Option addresses many of these concerns and presents an alternative set of actions that are consistent with the Yolo Bypass Integrated Project. The Foundation will continue the activities of this subcommittee as needed. The Westside Option is now an element of the BDCP Conservation Measure 2. The CA Resources Agency has convened a Yolo Bypass Fish Enhancement Planning Team that meets several times each month. The Foundation participates by advising Resource Agency staff prior to meetings, by attending meetings and reviewing meeting materials. The Delta Plan is now under development by the Delta Stewardship Council and the Foundation has been involved in the many discussions with Delta interests that will inform the plan. The Foundation will continue to participate in Delta related meetings to represent the YBIP. More specifically, proposed goals of this effort would include:

1. Establish and refine priorities for the Yolo Bypass Integrated Action Work Plan to maximize progress on the IRWMP implementation effort.
2. Position Bypass-specific activities to maximize funding opportunities for established work plan priorities/actions in coordination with the WRA.
3. Maintain communications with the WRA on work progress and difficulties that arise in relation to action implementation.

4. Foster collaboration with Delta entities that are involved in the Bay Delta Conservation Plan, Delta Plan (Delta Stewardship Council), Delta Strategic Plan (Delta Conservancy) and others on actions that will affect Yolo Bypass Stakeholders and the YBIP.

This scope of work (SOW) describes the Foundation's anticipated tasks.

Description of Services

Task 1 – Convene, conduct or participate in Yolo Bypass related stakeholder meetings including YBIP Subcommittee, Working Group or other stakeholder meetings to implement the Yolo Bypass Integrated Action contained in the IRWMP. Convene issue specific subcommittees of the Working Group as needed.

Activities will include arranging meetings as needed and developing agendas and meeting summaries. Other activities will include participation in Yolo Bypass related meetings, consulting on agenda items, providing stakeholder information to meeting planners.

Deliverables: Meeting Agendas and Meeting Summaries for meetings planned by YBF or meeting log.

Task 1 Budget: \$5,000

Task 2 – Report on Yolo Bypass Stakeholder Activities to WRA Technical Advisory Committee and other entities including city, county and state agencies

The Foundation will continue to provide leadership on external communication regarding YBIP issues:

- Meetings or phone calls between Foundation and IRWMP management regarding YBIP project issues and pending activities by the Working Group and associated subcommittees.
- Presentations by Foundation to IRWMP technical advisory committee and overall management. (as requested)
- Ongoing discussions with general public and Working Group members regarding activities in the Yolo Bypass.
- Ongoing discussions with and/or presentations to State and Local Government representatives regarding the purpose and results of Subcommittee actions as needed.

Deliverables: Quarterly Report to WRA Technical Committee

Task 2 Budget: \$5,000

Task 3 –Coordination and communication with Delta-related planning efforts affecting the Yolo Bypass

Tasks will include but are not limited to coordination of YBIP activities with Delta agencies including the Delta Conservancy, Delta Stewardship Council, Central Valley

Flood Management Plan, Bay Delta Conservation Plan and others. Activities will include meeting preparation, writing of positions statements, meeting attendance and field trips to educate stakeholders and other interest groups on Yolo Bypass related issues.

Deliverable: Meeting Log

Task 3 Budget: \$10,000

II. Contract Budget (not-to-exceed)

This scope of work funded by the WRA shall not exceed the approved budget of \$20,000 for this scope of work. All parties recognize that the WRA is the funding source for this scope of work.

III. Invoicing Process

Foundation shall submit quarterly invoices to the WRA to the attention of Donna Gentile by the 10th of the month following the close of the calendar quarter.

IV. TERM

Contractor shall complete this Task Order scope within the following time period:

Start Date: July 01, 2011

Termination Date: June 30, 2012

Project Budget

The estimated budget for the scope of work is summarized in the table below. The Foundation will not exceed \$20,000 without prior written authorization.

Task Description	Budget, dollars
Task 1: YB Working Group and Subcommittee Meetings	\$ 5,000
Task 2: Coordinate YBIP Activities with Yolo IRWMP Technical Advisory Committee and Yolo County	\$ 5,000
Task 3: Coordinate YBIP activities with Delta Conservancy, Delta Stewardship Council, Central Valley Flood Management Plan, BDCP and others.	\$ 10,000
TOTAL PROJECT COST	\$20,000

Project Deliverables

All deliverables for this project will be electronic files submitted to the WRA.

Project Schedule

The proposed project schedule is shown in the table below.

Task Description	Task Completion
Task 1: YB Working Group and Subcommittee Meetings	June 30, 2012
Task 2: Coordinate YBIP Activities with Yolo IRWMP Technical Advisory Committee and Yolo County	June 30, 2012
Task 3: Coordinate YBIP activities with Delta Conservancy, Delta Stewardship Council, Central Valley Flood Management Plan, BDCP and others.	June 30, 2012