

## Yolo County Groundwater Monitoring Program Budget

	2009-10	2010-11	2011-12
<b>WRA Member Agency GW Contributions</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>
Yolo County Flood Control & WCD	\$49,000	\$46,936	\$46,936
City of Davis	8,500	8,126	8,126
City of Woodland	8,500	8,126	8,126
Yolo County	8,500	8,126	8,126
University of California, Davis	5,000	4,780	4,780
Reclamation District 2035	5,000	4,780	4,780
City of Winters	2,500	2,390	2,390
Aggregate Industry (Yolo County)	0	2,390	2,390
Reclamation District 108	0	1,434	1,434
City of West Sacramento	1,000	956	956
Dunnigan Water District	1,000	956	956
<b>Subtotal WRA Member GW Program Revenue</b>	<b>\$89,000</b>	<b>\$89,000</b>	<b>\$89,000</b>
<b>Other Revenue (non-WRA):</b>			
Yocha Dehe Wintun Nation	0	0	0
Grant Revenue (pending)	250,000	0	51,096
Other Revenue	10,340	0	0
<b>Subtotal Other Revenue (non-WRA)</b>	<b>260,340</b>	<b>0</b>	<b>51,096</b>
<b>Total GW Program Revenue</b>	<b>\$349,340</b>	<b>\$89,000</b>	<b>\$140,096</b>
<b>Yolo County Groundwater Monitoring Program</b>	<b>Costs</b>	<b>Costs</b>	<b>Costs</b>
Water Monitoring	65,000	65,000	45,000
Water Modeling	43,000	0	35,000
Database & Information Management	30,000	20,500	20,500
Cooperator Coordination	12,000	0	10,000
Special Projects	208,180	0	7,906
Reporting & Decision Support	5,000	0	10,000
Program Administration	18,160	12,000	12,500
<b>Subtotal GW Program Costs</b>	<b>\$381,340</b>	<b>\$97,500</b>	<b>\$140,906</b>