

WRA Project Fund Budget FY2015-2016

Final Technical Committee Funding Recommendations for FY15-16

Project Name	Lead Agency	Submitted By	Original Funding Request (6/25/15)	FINAL Revised Funding Request (8/6/15)	Local Match	Local Match % of Total	Total Project Budget
1 Yolo Bypass Integrated Project	Yolo Basin Foundation	Robin Kulakow	\$10,000	\$5,000	\$10,000	67%	\$15,000
2 Westside IRWMP Implementation	Westside Coord. Comm.	Westside Coord. Comm.	\$20,000	\$20,000	\$60,000	75%	\$80,000
3 Native Plant Nursery Volunteer Events Coordinator	Putah Creek Council	Carrie Shaw, PCC	\$15,000	\$7,500	\$46,250	86%	\$53,750
4 Salmon-in-the-Classroom/Salmon-in-the-Bypass	Putah Creek Council	Carrie Shaw	\$6,000	\$5,000	\$34,000	87%	\$39,000
5 Putah Creek Fall Clean-up	Putah Creek Council	Carrie Shaw	\$10,920	\$8,000	\$14,830	65%	\$22,830
6 Davis-Woodland Schools & Parks Water Conservation Concept	Cities of Davis & Woodland	Richard Tsai, City of Davis	\$41,825	\$31,710	\$41,825	57%	\$73,535
7 Nitrogen & Irrigation BMP's for Orchards: Technical Workshop for Yolo County Growers	Yolo County Resource Conserv. District	Heather Nichols, Yolo RCD	\$10,000	\$10,000	\$7,000	41%	\$17,000
8 Cache Creek Watershed Education & Wacky Wilderness Days	Cache Creek Conserv.	Nancy Ullrey	\$11,000	\$11,000	\$5,000	31%	\$16,000
Total FY2015-16 Funding Requests/Allocation			\$124,745	\$98,210	\$218,905		\$317,115

FY2015-16 BASELINE PROJECT FUNDS	\$98,570
Baseline funds available for allocation (based on 57% of FY15-16 Membership Dues paid)	

SUMMARY OF FY2014-15 CARRYOVER FUNDS for FY15-16 PROJECTS		
FY14-15 Mercury TMDL Impacts & Implementation Assessment ¹	(50/50 cost share WRA & City of Woodland)	\$3,000
FY14-15 City of Winters Storm Water Management Planning ²		\$15,000
FY14-15 The Year of Groundwater ³		\$62,500
Total Carryover Funds Available:		\$80,500
Amount of carryover funds committed for Subsidence Monitoring Project in FY15-16		-\$46,000
1 - These funds are committed for expenditure for the August 2015 meeting of the Mercury TMDL Subcommittee. 2 - Funding of this project postponed to & committed for FY16-17, so \$15K can be utilized for the 2015 Subsidence Monitoring Project. 3 - Portion of carryover funds from this project will be utilized toward the 2015 Subsidence Monitoring Project (see WRA funds in detail box to right).		

2015 Subsidence Monitoring Project	
Project funded by cost shares from:	
WRA (Yr of Groundwater)	\$31,000
WRA (Winters' Project Funds)	\$15,000
Yolo County	\$16,000
Conaway Ranch (pending)	\$31,000
Total Project Budget	\$93,000

Note: FY2015-16 Yolo County Groundwater Monitoring Program annual contributions of \$89,000 are allocated separately from Baseline Project Budget